

Unaudited

AGENCY 506

**SCHEDULE 4 - HUB STRATEGIC PLAN PROGRESS REPORT**

**For the Fiscal year Ended August 31, 2001**

(Source: Texas Government Code, Title 10, Subtitle D, Section  
2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for <b>FY 00</b>	Actual for <b>FY 01</b>	Goal for <b>FY 02</b>
Heavy Construction other than building contracts **	0**	0**	0**
Building construction, including general contractors and operative builders contracts	.00	.00	.00
Special trade construction contracts	57.26	15.14	17.00
Professional services contracts	27.20	20.26	21.00
Other Services contracts	19.11	16.63	18.00
Commodities contracts	4.37	7.32	11.00

\*\* REPORTED BY OFPC

Prepared By: \_\_\_\_\_ Approved

By: \_\_\_\_\_

Vice President for Business

Affairs, Controller

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